



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	419372 DEPUTI BIDANG KOORDINASI REVOLUSI MENTAL, PEMAJUAN BUDAYA DAN PRESTASI OLAHRAGA	PAGU REALISASI	0 0.00%	25,762,933,000 24,753,280,837 (96.08%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,762,933,000 24,753,280,837 (96.08%)
		SISA	0	1,009,652,163	0	0	0	0	0	0	0	1,009,652,163
2	427768 SEKRETARIAT KEMENKO BIDANG PMK	PAGU REALISASI	79,934,794,000 76,870,781,869 (96.17%)	103,351,387,000 99,373,591,774 (96.15%)	6,451,367,000 6,241,687,156 (96.75%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	189,737,548,000 182,486,060,799 (96.18%)
		SISA	3,064,012,131	3,977,795,226	209,679,844	0	0	0	0	0	0	7,251,487,201
3	427769 DEPUTI BIDANG KOORDINASI PENINGKATAN KESEJAHTERAAN SOSIAL	PAGU REALISASI	0 0.00%	6,246,795,000 5,800,440,036 (92.85%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,246,795,000 5,800,440,036 (92.85%)
		SISA	0	446,354,964	0	0	0	0	0	0	0	446,354,964
4	427770 DEPUTI BIDANG PEMERATAAN PEMBANGUNAN WILAYAH DAN PENANGGULANGAN BENCANA	PAGU REALISASI	0 0.00%	33,266,458,000 26,943,876,142 (80.99%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,266,458,000 26,943,876,142 (80.99%)
		SISA	0	6,322,581,858	0	0	0	0	0	0	0	6,322,581,858
5	427771 DEPUTI BIDANG KOORDINASI PENINGKATAN KUALITAS KESEHATAN DAN PEMBANGUNAN KEPENDUDUKAN	PAGU REALISASI	0 0.00%	6,734,117,000 6,470,281,992 (96.08%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,734,117,000 6,470,281,992 (96.08%)
		SISA	0	263,835,008	0	0	0	0	0	0	0	263,835,008
6	427772 DEPUTI BIDANG KOORDINASI PENINGKATAN KUALITAS ANAK, PEREMPUAN DAN PEMUDA	PAGU REALISASI	0 0.00%	5,098,998,000 4,879,151,814 (95.69%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,098,998,000 4,879,151,814 (95.69%)
		SISA	0	219,846,186	0	0	0	0	0	0	0	219,846,186
7	427773 DEPUTI BIDANG KOORDINASI PENINGKATAN KUALITAS PENDIDIKAN DAN MODERASI BERAGAMA	PAGU REALISASI	0 0.00%	7,201,818,000 6,886,018,588 (95.62%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,201,818,000 6,886,018,588 (95.62%)
		SISA	0	315,799,412	0	0	0	0	0	0	0	315,799,412



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KEMENTERIAN KOORDINATOR BIDANG PEMBANGUNAN MANUSIA DAN KEBUDAYAAN

8	427785 SEKRETARIAT DEWAN JAMINAN SOSIAL NASIONAL	PAGU REALISASI	0 0.00%	12,687,514,000 11,194,668,691 (88.23%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,687,514,000 11,194,668,691 (88.23%)
		SISA	0	1,492,845,309	0	0	0	0	0	0	1,492,845,309
GRAND TOTAL		PAGU REALISASI	79,934,794,000 76,870,781,869 (96.17%)	200,350,020,000 186,301,309,874 (92.99%)	6,451,367,000 6,241,687,156 (96.75%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	286,736,181,000 269,413,778,899 (93.96%)
		SISA	3,064,012,131	14,048,710,126	209,679,844	0	0	0	0	0	17,322,402,101